#### **Blaby District Council**

#### **Cabinet Executive**

**Date of Meeting** 20 February 2023

Title of Report Council Tax 2023/24

This is not a Key Decision and is on the Forward Plan

Lead Member Cllr. Maggie Wright - Finance, People & Performance

(Deputy Leader)

**Report Author** Finance Group Manager

Corporate Priority Medium Term Financial Strategy (MTFS)

## 1. What is this report about?

1.1 The Council is required to set out the total amount that needs to be raised from the collection of Council Tax in the forthcoming year. This is known as the Council Tax Requirement for Blaby District Council and forms part of the funding towards the services provided by the Council. The report sets the amount of Council Tax charged to each household in the district.

## 2. Recommendation(s) to Cabinet Executive and Council

- 2.1 The Council Tax Requirement for 2023/24 is set at £6,311,930.
- 2.2 The District Council Band D Council Tax is set at £183.65, reflecting an increase of 2.99% (£5.33), all other bands being determined in accordance with the relevant Sections of the Local Government Finance Act 1992, as amended.
- 2.3 The precepts and Band D Council Tax for Leicestershire County Council\*, the Office of the Police and Crime Commissioner (OPCC), the Combined Fire Authority, and the various Parish Councils within the District, be determined as set out in the following report, with all other bands being determined in accordance with the relevant Sections of the Local Government Finance Act 1992, as amended.

#### 3. Reason for Decisions Recommended

3.1 The Council is statutorily required to determine its own Council Tax Requirement and to determine the Council Tax for the 2023/24 financial year, after considering precepts set by the other preceptors.

<sup>\*</sup> Subject to the meeting of Leicestershire County Council to be held on 22<sup>nd</sup> February 2023.

#### 4. Matters to consider

## 4.1 Background

Setting the level of Council Tax to be charged and calculating the total amount of Council Tax to be drawn from the Collection Fund, is the final stage of the budget process. The amount of funding the Council may raise in Council Tax is limited by:

- The number and size of properties in the district on which a charge for Council Tax can be applied (referred to as the Council Tax Base), and
- The maximum increase that may be applied to the current Council Tax level (without a referendum being triggered).

Blaby's Council Tax Base for 2023/24 is 34,369.72 and this was approved at a meeting of the Cabinet Executive on 20<sup>th</sup> January 2023.

Each year the government sets out the principles that determine whether a local authority's proposed council tax increase is excessive. For 2023/24, the basic amount of council tax for a shire district council is considered excessive if:

- It is 3%, or more than 3%, greater than the basic amount of council tax in 2022/23; and
- It is more than £5 greater than the basic amount of council tax in 2022/23.

This means that Blaby can increase its Band D council tax by the greater of 2.99% or £5 in 2023/24 without triggering a referendum. If a referendum were to be triggered this would require the local electorate to be given an opportunity to vote to support or veto the increase in council tax.

The table below illustrates the impact on each council tax band if the council tax is increased by 2.99%:

| Α     | В     | С     | D     | ш     | F     | G     | Н      |
|-------|-------|-------|-------|-------|-------|-------|--------|
| £3.55 | £4.15 | £4.74 | £5.33 | £6.51 | £7.70 | £8.88 | £10.66 |

#### 4.2 Proposal(s)

Leicestershire County Council is not due to formally set its Council Tax requirement until 22<sup>nd</sup> February 2023, but provisional figures are included in this report. The OPCC has already set its budget and Council Tax on 1<sup>st</sup> February 2023, with the Police and Crime Panel accepting the proposal of a £15 increase at Band D level. The Combined Fire Authority approved an increase of £5 to its Band D Council Tax at a meeting on 8<sup>th</sup> February 2023.

The Council Tax Requirement for Blaby has been determined to be £6,311,930 and is calculated as follows:

|                                      | 2022/23     | 2023/24     |
|--------------------------------------|-------------|-------------|
|                                      | £           | £           |
| General Fund Budget Requirement      | 12,856,043  | 14,665,176  |
| Financed by:                         |             |             |
| National Non-Domestic Rates          | (2,535,913) | (3,704,765) |
| New Homes Bonus Grant                | (1,020,820) | (430,029)   |
| Section 31 Grant – NNDR Compensation | (2,214,888) | (2,587,873) |
| Funding Guarantee                    | 0           | (1,530,635) |
| Lower Tier Services Grant            | (867,225)   | 0           |
| Services Grant                       | (153,747)   | (90,200)    |
| Revenue Support Grant                | 0           | (74,608)    |
| Council Tax (Surplus)/Deficit        | 43,211      | 64,864      |
| Council Tax Requirement              | 6,106,661   | 6,311,930   |

The Council Tax Requirement, including all preceptors, is shown in the table below. The percentage increase takes account of both the increase in the Council Tax Base, and the increase in Band D Council Tax.

|                                  | 2022/23    | 2023/24    | Change    |
|----------------------------------|------------|------------|-----------|
|                                  | £          | £          | £         |
| Leicestershire County Council    | 49,758,413 | 52,429,736 | 2,671,323 |
| Leicestershire, Leicestershire & |            |            |           |
| Rutland Combined Fire Authority  | 2,544,152  | 2,725,175  | 181,023   |
| Office of the Police & Crime     |            |            |           |
| Commissioner for Leicestershire  | 8,843,411  | 9,390,845  | 547,434   |
| Blaby District Council           | 6,106,661  | 6,311,930  | 205,269   |
| Parish Councils (Aggregate)      | 3,957,970  | 4,214,207  | 256,237   |
| Total                            | 71,210,607 | 75,071,893 | 3,861,286 |

The Average Council Tax for each household is calculated by taking the precept requirement and dividing it by the Council Tax Base. This average is always shown as a Band D equivalent.

The table below shows the resulting Band D Council Tax amount for each of the preceptors that comprise the Council Tax bill. The Parish element is not shown in this table but is added on depending on the Parish in which the household is situated. Appendix A provides details of all individual Parish precepts.

|                                  | 2022/23  | 2023/24  | Change |
|----------------------------------|----------|----------|--------|
|                                  | £        | £        | _      |
| Leicestershire County Council    |          |          |        |
| Main element *                   | 1,280.87 | 1,324.31 | 2.99%  |
| Adult Social Care element *      | 172.09   | 201.15   | 2.00%  |
| Total                            | 1,452.96 | 1,525.46 | 4.99%  |
| Leicestershire, Leicestershire & |          |          |        |
| Rutland Combined Fire Authority  | 74.29    | 79.29    | 6.73%  |
| Office of the Police & Crime     |          |          |        |
| Commissioner for Leicestershire  | 258.23   | 273.23   | 5.81%  |
| Blaby District Council           | 178.32   | 183.65   | 2.99%  |
| Total                            | 1,963.80 | 2,061.63 | 4.98%  |

All other bands are calculated by applying a ratio to the Band D Council Tax. The average parish Council Tax is £122.61 which, when added to the figures in the table above, gives an overall Band D average charge of £2,184.24. By way of comparison, the current year Band D average charge is £2,079.37. The relevant Council Tax for each of the bands, including the average Parish charge, is:

| Α         | В         | С         | D         | Е         | F         | G         | Н         |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| £1,456.16 | £1,698.86 | £1,941.55 | £2,184.24 | £2,669.63 | £3,155.03 | £3,640.41 | £4,368.48 |

In accordance with Section 30-36 of the Local Government and Finance Act, 1992, the Council Tax payable for each band of property has been determined taking into account the individual precept requirement for each Parish Council. This information is set out in Appendix B.

#### 4.3 Relevant Consultations

Major preceptors and all Parishes have been consulted to obtain their precept requirements for 2023/24.

As part of the annual budget consultation exercise, a sample selection of residents has been asked for their views on increasing the Council Tax for 2023/24. The consultation had not closed at the point of publication of this report and a verbal update will be given when the report is presented at the Cabinet Meeting.

## 5. What will it cost and are there opportunities for savings?

5.1 The financial implications of this report are dealt with in the report General Fund Budget Proposals 2023/24 also included on this agenda.

#### 6. What are the risks and how can they be reduced?

6.1

| Current Risk                     | Actions to reduce the risks                  |
|----------------------------------|--|
| Not performing the calculations  | All precept amounts are formally notified to |
| correctly and therefore issuing  | the Council by each authority or Parish.     |
| Council Tax demands to residents | Meticulous calculations and independent      |
| incorrectly                      | checks are made to ensure accuracy           |

## 7. Other options considered

7.1 None – the setting of the Council Tax Requirement is a statutory requirement, and changes to Council Tax Support and discretionary liability must be approved by Full Council.

<sup>\*</sup> In accordance with Government guidance each percentage is calculated as an increase to the 2022/23 total of £1.452.96.

## 8. Environmental impact

8.1 None arising directly from this report.

## 9. Other significant issues

9.1 In preparing this report, the author has considered issues related to Human Rights, Legal Matters, Human Resources, Equalities, Public Health Inequalities, and Climate Local and there are no areas of concern.

# 10. Appendix

- 10.1 Appendix A Comparison of Band D Tax by Parish
- 10.2 Appendix B Total Council Tax Amounts by Band 2023/24
- 10.3 Appendix C Draft Resolution

# 11. Background paper(s)

11.1 General Fund Budget Proposals 2023/24
Council Tax Setting 2023/24 files held by Finance Services

## 12. Report author's contact details

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|   | Total Tax           |                    | Incre   | ase  | Parish Co | mponents | Increase/(I | Decrease) |
|---|---------------------|--------------------|---------|------|-----------|----------|-------------|-----------|
|   | 2023/24             | 2022/23            | £       | %    | 2023/24   | 2022/23  | £           | %         |
|   |                     |                    |         |      |           |          |             |           |
| Aston Flamville   | 2,061.63            | 1,963.80           | 97.83   | 4.98 | 0.00      | 0.00     | 0.00        | 0.00      |
| Blaby   | 2,235.87            | 2,122.63           | 113.24  | 5.33 | 174.24    | 158.83   | 15.41       | 9.70      |
| Braunstone Town   | 2,219.87            | 2,111.18           | 108.69  | 5.15 | 158.24    | 147.38   | 10.86       | 7.37      |
| Cosby   | 2,186.93            | 2,077.60           | 109.33  | 5.26 | 125.30    | 113.80   | 11.50       | 10.11     |
| Countesthorpe   | 2,216.76            | 2,115.00           | 101.76  | 4.81 | 155.13    | 151.20   | 3.93        | 2.60      |
| Croft   | 2,225.60            | 2,118.85           | 106.75  | 5.04 | 163.97    | 155.05   | 8.92        | 5.75      |
| Elmesthorpe   | 2,099.49            | 2,000.59           | 98.90   | 4.94 | 37.86     | 36.79    | 1.07        | 2.91      |
| Enderby   | 2,183.21            | 2,088.14           | 95.07   | 4.55 | 121.58    | 124.34   | -2.76       | -2.22     |
| Glenfield   | 2,165.16            | 2,057.27           | 107.89  | 5.24 | 103.53    | 93.47    | 10.06       | 10.76     |
| Glen Parva  | 2,209.91            | 2,106.49           | 103.42  | 4.91 | 148.28    | 142.69   | 5.59        | 3.92      |
| Huncote   | 2,187.99            | _ ′                |         | 5.46 | 126.36    | 110.84   | _           | 14.00     |
| Kilby   | 2,138.35            | 2,031.61           | _       | 5.25 | 76.72     | 67.81    | 8.91        | 13.14     |
| Kirby Muxloe  | 2,165.58            | _ ′                | _       | 5.12 | 103.95    | 96.27    | 7.68        | 7.98      |
| Leicester Forest East   | 2,135.91            | 2,035.89           |         | 4.91 | 74.28     | 72.09    | 2.19        | 3.04      |
| Leicester Forest West   | 2,061.63            | 1,963.80           | 97.83   | 4.98 | 0.00      | 0.00     | 0.00        | _         |
| Lubbesthorpe  | 2,116.94            | ,                  | _       | 5.22 | 55.31     | 48.16    | 7.15        | _         |
| Narborough  | 2,194.92            | 2,088.65           |         | 5.09 | 133.29    | 124.85   | 8.44        | 6.76      |
| Potters Marston   | 2,061.63            | _ ′                |         | 4.98 | 0.00      | 0.00     | 0.00        | 0.00      |
| Sapcote   | 2,161.69            | 2,058.28           | _       | 5.02 | 100.06    | 94.48    | 5.58        | 5.91      |
| Sharnford   | 2,131.54            | 2,030.76           | _       | 4.96 | 69.91     | 66.96    | 2.95        | 4.41      |
| Stoney Stanton  | 2,149.46            | _ ′                |         | 4.94 | 87.83     | 84.53    | 3.30        | 3.90      |
| Thurlaston  | 2,162.30            | _ ′                | _       | 4.90 | 100.67    | 97.56    | 3.11        | 3.19      |
| Whetstone   | 2,168.76            | 2,068.83           | _       | 4.83 | 107.13    | 105.03   | 2.10        | 2.00      |
| Wigston Parva   | 2,061.63            | 1,963.80           | 97.83   | 4.98 | 0.00      | 0.00     | 0.00        | 0.00      |
| Dorich Averege  | 2 404 24            | 2 070 27           | 104.07  | 5.04 | 100.01    | 115 57   | 7.04        | 0.00      |
| Parish Average  | 2,184.24            | 2,079.37           | 104.87  | 5.04 | 122.61    | 115.57   | 7.04        | 6.09      |
| Blaby District Council  |                     |                    |         |      |           | 178.32   | 5.33        | 2.99      |
| the Office of the Police & Crime Commissioner (OPCC) for Leicestershire |                     |                    |         |      |           | 258.23   | 15.00       | 5.81      |
| Leicester, Leicestershire & Rutland Combined Fire Authority             |                     |                    |         |      |           | 74.29    | 5.00        | 6.73      |
| Leicestershire County Council - include                                 | es an element for A | dult Social Care S | ervices |      | 1,525.46  | 1,452.96 | 72.50       | 4.99      |

## APPENDIX B

| Total Council Tax Amounts By Band 2023/24 |           |          |          |          |          |          |          |          |          |  |
|---|-----------|----------|----------|----------|----------|----------|----------|----------|----------|--|
| Parish                                    | Precept   | Α        | В        | С        | D        | E        | F        | G        | н        |  |
| Aston Flamville                           | 0         | 1,374.42 | 1,603.49 | 1,832.56 | 2,061.63 | 2,519.77 | 2,977.92 | 3,436.05 | 4,123.20 |  |
| Blaby                                     | 383,461   | 1,490.58 | 1,739.01 | 1,987.44 | 2,235.87 | 2,732.73 | 3,229.60 | 3,726.45 | 4,471.74 |  |
| Braunstone Town                           | 776,035   | 1,479.92 | 1,726.57 | 1,973.22 | 2,219.87 | 2,713.18 | 3,206.50 | 3,699.79 | 4,439.74 |  |
| Cosby                                     | 147,759   | 1,457.96 | 1,700.95 | 1,943.94 | 2,186.93 | 2,672.92 | 3,158.92 | 3,644.89 | 4,373.80 |  |
| Countesthorpe                             | 401,561   | 1,477.84 | 1,724.15 | 1,970.45 | 2,216.76 | 2,709.37 | 3,202.00 | 3,694.60 | 4,433.52 |  |
| Croft                                     | 91,014    | 1,483.73 | 1,731.02 | 1,978.31 | 2,225.60 | 2,720.17 | 3,214.76 | 3,709.33 | 4,451.20 |  |
| Elmesthorpe                               | 11,810    | 1,399.66 | 1,632.94 | 1,866.22 | 2,099.49 | 2,566.05 | 3,032.61 | 3,499.15 | 4,198.98 |  |
| Enderby                                   | 238,434   | 1,455.48 | 1,698.06 | 1,940.64 | 2,183.21 | 2,668.37 | 3,153.54 | 3,638.69 | 4,366.42 |  |
| Glenfield                                 | 393,000   | 1,443.44 | 1,684.01 | 1,924.58 | 2,165.16 | 2,646.30 | 3,127.46 | 3,608.60 | 4,330.32 |  |
| Glen Parva                                | 274,283   | 1,473.27 | 1,718.82 | 1,964.36 | 2,209.91 | 2,701.00 | 3,192.10 | 3,683.18 | 4,419.82 |  |
| Huncote                                   | 81,751    | 1,458.66 | 1,701.77 | 1,944.88 | 2,187.99 | 2,674.21 | 3,160.44 | 3,646.65 | 4,375.98 |  |
| Kilby                                     | 9,782     | 1,425.57 | 1,663.16 | 1,900.76 | 2,138.35 | 2,613.54 | 3,088.74 | 3,563.92 | 4,276.70 |  |
| Kirby Muxloe                              | 211,425   | 1,443.72 | 1,684.34 | 1,924.96 | 2,165.58 | 2,646.82 | 3,128.07 | 3,609.30 | 4,331.10 |  |
| Leicester Forest East                     | 181,000   | 1,423.94 | 1,661.26 | 1,898.59 | 2,135.91 | 2,610.56 | 3,085.21 | 3,559.85 | 4,271.82 |  |
| Leicester Forest West                     | 0         | 1,374.42 | 1,603.49 | 1,832.56 | 2,061.63 | 2,519.77 | 2,977.92 | 3,436.05 | 4,123.20 |  |
| Lubbesthorpe                              | 42,500    | 1,411.29 | 1,646.51 | 1,881.72 | 2,116.94 | 2,587.37 | 3,057.81 | 3,528.23 | 4,233.88 |  |
| Narborough                                | 399,000   | 1,463.28 | 1,707.16 | 1,951.04 | 2,194.92 | 2,682.68 | 3,170.45 | 3,658.19 | 4,389.84 |  |
| Potters Marston                           | 0         | 1,374.42 | 1,603.49 | 1,832.56 | 2,061.63 | 2,519.77 | 2,977.92 | 3,436.05 | 4,123.20 |  |
| Sapcote                                   | 124,972   | 1,441.12 | 1,681.31 | 1,921.50 | 2,161.69 | 2,642.06 | 3,122.44 | 3,602.81 | 4,323.38 |  |
| Sharnford                                 | 28,000    | 1,421.03 | 1,657.86 | 1,894.70 | 2,131.54 | 2,605.21 | 3,078.90 | 3,552.57 | 4,263.08 |  |
| Stoney Stanton                            | 130,000   | 1,432.97 | 1,671.80 | 1,910.63 | 2,149.46 | 2,627.12 | 3,104.78 | 3,582.43 | 4,298.92 |  |
| Thurlaston                                | 29,212    | 1,441.53 | 1,681.79 | 1,922.04 | 2,162.30 | 2,642.81 | 3,123.33 | 3,603.83 | 4,324.60 |  |
| Whetstone                                 | 259,208   | 1,445.84 | 1,686.81 | 1,927.79 | 2,168.76 | 2,650.70 | 3,132.66 | 3,614.60 | 4,337.52 |  |
| Wigston Parva                             | 0         | 1,374.42 | 1,603.49 | 1,832.56 | 2,061.63 | 2,519.77 | 2,977.92 | 3,436.05 | 4,123.20 |  |
|   | 4,214,207 |          |          |          |          |          |          |          |          |  |

## DRAFT RESOLUTION

# **COUNCIL TAX 2023/24**

The Council is recommended to resolve as follows:

- 1. That it be noted that on 16<sup>th</sup> January 2023 the Council calculated the Council Tax Base for 2023/24
  - (a) for the whole district as 34,369.72 [Item T in the formula in Section 31B of the Local Government Finance Act 1992 (the Act), as amended by the Localism Act 2011; and
  - (b) for dwellings in those parts of its district to which a Parish precept relates as listed below:

| Parish of:            | Band D<br>Equivalent<br>Properties |
|-----------------------|------------------------------------|
| Aston Flamville       | 126.95                             |
| Blaby                 | 2,200.78                           |
| Braunstone Town       | 4,904.03                           |
| Cosby                 | 1,179.20                           |
| Countesthorpe         | 2,588.55                           |
| Croft                 | 555.08                             |
| Elmesthorpe           | 311.92                             |
| Enderby               | 1,961.05                           |
| Glenfield             | 3,796.11                           |
| Glen Parva            | 1,849.82                           |
| Huncote               | 646.98                             |
| Kilby                 | 127.50                             |
| Kirby Muxloe          | 2,033.89                           |
| Leicester Forest East | 2,436.69                           |
| Leicester Forest West | 18.30                              |
| Lubbesthorpe          | 768.40                             |
| Narborough            | 2,993.55                           |
| Potters Marston       | 12.67                              |
| Sapcote               | 1,249.03                           |
| Sharnford             | 400.52                             |
| Stoney Stanton        | 1,480.16                           |
| Thurlaston            | 290.18                             |
| Whetstone             | 2,419.60                           |
| Wigston Parva         | 18.76                              |

- 2. Calculate that the Council Tax Requirement for the Council's own purposes for 2023/24 (excluding Parish precepts) is £6,311,930.
- 3. That the following amounts be calculated by the Council for the year 2023/24 in accordance with new Sections 31 to 36 of the Act:
  - (a) £37,155,692 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act taking into account all precepts issued to it by Parish Councils (i.e., gross expenditure including parish precepts).
  - (b) £26,629,555 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act (i.e., gross income including government grants).
  - being the amount by which the aggregate at 3(a) above exceeds the aggregate of 3(b) above, calculated by the Council, in accordance with Section 31A (4) of the Act, as its Council Tax Requirement for the year (Item R in the formula in Section 31B of the Act) (i.e., Council Tax Requirement including parish precepts).
  - (d) £306.2619 being the amount at 3(c) above (Item R) divided by the amount at 1(a) above (Item T), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (i.e., average Band D Council Tax including parish precepts).
  - (e) £4,214,207 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (i.e., Parish Council precepts).
  - (f) £183.6480 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its areas to which no special item relates (i.e., District Council Band D Council Tax).

## (g) Basic Amount of Council Tax by Parish 2023/24 (£)

| Aston Flamville       | 183.6480 |
|-----------------------|----------|
| Blaby                 | 357.8867 |
| Braunstone Town       | 341.8923 |
| Cosby                 | 308.9524 |
| Countesthorpe         | 338.7777 |
| Croft                 | 347.6136 |
| Elmesthorpe           | 221.5103 |
| Enderby               | 305.2329 |
| Glenfield             | 287.1750 |
| Glen Parva            | 331.9235 |
| Huncote               | 310.0058 |
| Kilby                 | 260.3696 |
| Kirby Muxloe          | 287.5990 |
| Leicester Forest East | 257.9291 |
| Leicester Forest West | 183.6480 |
| Lubbesthorpe          | 238.9577 |
| Narborough            | 316.9346 |
| Potters Marston       | 183.6480 |
| Sapcote               | 283.7032 |
| Sharnford             | 253.5571 |
| Stoney Stanton        | 271.4763 |
| Thurlaston            | 284.3166 |
| Whetstone             | 290.7765 |
| Wigston Parva         | 183.6480 |
|                       |          |

being the amounts given by adding to the amount at 2(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

# (h) <u>Calculation of Basic Amounts of Council Tax by parish for Different</u> Valuation Bands

The amounts shown in Table A attached being the amounts given by multiplying the amounts at 2(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. That it be noted for the year 2023/24 the major precepting authorities have issued precepts to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each category of dwellings in the Council's area as indicated in the table below: -

| Precepting<br>Authority  | Valuation Bands (£) |  |                  |  |  |
|--|---------------------|--|------------------|--|--|
| Leicestershire<br>County Council<br>(Main Element)                   | A<br>B<br>C<br>D    | 882.8740<br>1,030.0197<br>1,177.1654<br>1,324.3111   | E<br>F<br>G<br>H | 1,618.6025<br>1,912.8939<br>2,207.1851<br>2,648.6222 |  |
| Leicestershire<br>County Council<br>(Adult Social Care)              | A<br>B<br>C<br>D    | 134.1013<br>156.4515<br>178.8017<br>201.1519         | E<br>F<br>G<br>H | 245.8523<br>290.5527<br>335.2532<br>402.3038         |  |
| Leicestershire<br>County Council<br>(Total)                          | A<br>B<br>C<br>D    | 1,016.9753<br>1,186.4712<br>1,355.9671<br>1,525.4630 | E<br>F<br>G<br>H | 1,864.4548<br>2,203.4466<br>2,542.4383<br>3,050.9260 |  |
| Office of the Police<br>& Crime Commissioner<br>for Leicestershire   | A<br>B<br>C<br>D    | 182.1535<br>212.5124<br>242.8713<br>273.2302         | E<br>F<br>G<br>H | 333.9480<br>394.6658<br>455.3837<br>546.4604         |  |
| Leicester,<br>Leicestershire &<br>Rutland Combined<br>Fire Authority | A<br>B<br>C<br>D    | 52.8600<br>61.6700<br>70.4800<br>79.2900             | E<br>F<br>G<br>H | 96.9100<br>114.5300<br>132.1500<br>158.5800          |  |

- 5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2023/24 for each part of its area and for each of the categories of dwelling shown in Table B attached.
- 6. Determines that the Council's basic amount of Council Tax for 2023/24 is not excessive in accordance with the principles approved under Section 52ZB of the Local Government Finance Act 1992.

| District Council Tax Amounts By Band 2023/24 |          |          |          |          |          |          |          |          |  |  |
|--|----------|----------|----------|----------|----------|----------|----------|----------|--|--|
| Parish                                       | Α        | В        | С        | D        | E        | F        | G        | н        |  |  |
| Aston Flamville                              | 122.4320 | 142.8373 | 163.2427 | 183.6480 | 224.4587 | 265.2693 | 306.0800 | 367.2960 |  |  |
| Blaby  | 238.5911 | 278.3563 | 318.1215 | 357.8867 | 437.4171 | 516.9474 | 596.4778 | 715.7734 |  |  |
| Braunstone Town                              | 227.9282 | 265.9162 | 303.9043 | 341.8923 | 417.8684 | 493.8444 | 569.8205 | 683.7846 |  |  |
| Cosby  | 205.9683 | 240.2963 | 274.6244 | 308.9524 | 377.6085 | 446.2645 | 514.9207 | 617.9048 |  |  |
| Countesthorpe                                | 225.8518 | 263.4937 | 301.1358 | 338.7777 | 414.0617 | 489.3455 | 564.6295 | 677.5554 |  |  |
| Croft  | 231.7424 | 270.3661 | 308.9899 | 347.6136 | 424.8611 | 502.1085 | 579.3560 | 695.2272 |  |  |
| Elmesthorpe                                  | 147.6735 | 172.2858 | 196.8981 | 221.5103 | 270.7348 | 319.9593 | 369.1838 | 443.0206 |  |  |
| Enderby                                      | 203.4886 | 237.4033 | 271.3182 | 305.2329 | 373.0625 | 440.8919 | 508.7215 | 610.4658 |  |  |
| Glenfield                                    | 191.4500 | 223.3583 | 255.2667 | 287.1750 | 350.9917 | 414.8083 | 478.6250 | 574.3500 |  |  |
| Glen Parva                                   | 221.2823 | 258.1627 | 295.0431 | 331.9235 | 405.6843 | 479.4450 | 553.2058 | 663.8470 |  |  |
| Huncote                                      | 206.6705 | 241.1156 | 275.5607 | 310.0058 | 378.8960 | 447.7861 | 516.6763 | 620.0116 |  |  |
| Kilby  | 173.5797 | 202.5097 | 231.4397 | 260.3696 | 318.2295 | 376.0894 | 433.9493 | 520.7392 |  |  |
| Kirby Muxloe                                 | 191.7327 | 223.6881 | 255.6436 | 287.5990 | 351.5099 | 415.4207 | 479.3317 | 575.1980 |  |  |
| Leicester Forest East                        | 171.9527 | 200.6115 | 229.2703 | 257.9291 | 315.2467 | 372.5642 | 429.8818 | 515.8582 |  |  |
| Leicester Forest West                        | 122.4320 | 142.8373 | 163.2427 | 183.6480 | 224.4587 | 265.2693 | 306.0800 | 367.2960 |  |  |
| Lubbesthorpe                                 | 159.3051 | 185.8560 | 212.4069 | 238.9577 | 292.0594 | 345.1611 | 398.2628 | 477.9154 |  |  |
| Narborough                                   | 211.2897 | 246.5047 | 281.7197 | 316.9346 | 387.3645 | 457.7944 | 528.2243 | 633.8692 |  |  |
| Potters Marston                              | 122.4320 | 142.8373 | 163.2427 | 183.6480 | 224.4587 | 265.2693 | 306.0800 | 367.2960 |  |  |
| Sapcote                                      | 189.1355 | 220.6580 | 252.1807 | 283.7032 | 346.7484 | 409.7935 | 472.8387 | 567.4064 |  |  |
| Sharnford                                    | 169.0381 | 197.2110 | 225.3841 | 253.5571 | 309.9032 | 366.2491 | 422.5952 | 507.1142 |  |  |
| Stoney Stanton                               | 180.9842 | 211.1482 | 241.3123 | 271.4763 | 331.8044 | 392.1324 | 452.4605 | 542.9526 |  |  |
| Thurlaston                                   | 189.5444 | 221.1351 | 252.7259 | 284.3166 | 347.4981 | 410.6795 | 473.8610 | 568.6332 |  |  |
| Whetstone                                    | 193.8510 | 226.1595 | 258.4680 | 290.7765 | 355.3935 | 420.0105 | 484.6275 | 581.5530 |  |  |
| Wigston Parva                                | 122.4320 | 142.8373 | 163.2427 | 183.6480 | 224.4587 | 265.2693 | 306.0800 | 367.2960 |  |  |

| Total Council Tax Amounts By Band 2023/24 |          |          |          |          |          |          |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|
| Parish                                    | A        | В        | С        | D        | E        | F        | G        | Н        |
| Aston Flamville                           | 1,374.42 | 1,603.49 | 1,832.56 | 2,061.63 | 2,519.77 | 2,977.92 | 3,436.05 | 4,123.26 |
| Blaby                                     | 1,490.58 | 1,739.01 | 1,987.44 | 2,235.87 | 2,732.73 | 3,229.60 | 3,726.45 | 4,471.74 |
| Braunstone Town                           | 1,479.92 | 1,726.57 | 1,973.22 | 2,219.87 | 2,713.18 | 3,206.50 | 3,699.79 | 4,439.74 |
| Cosby                                     | 1,457.96 | 1,700.95 | 1,943.94 | 2,186.93 | 2,672.92 | 3,158.92 | 3,644.89 | 4,373.86 |
| Countesthorpe                             | 1,477.84 | 1,724.15 | 1,970.45 | 2,216.76 | 2,709.37 | 3,202.00 | 3,694.60 | 4,433.52 |
| Croft                                     | 1,483.73 | 1,731.02 | 1,978.31 | 2,225.60 | 2,720.17 | 3,214.76 | 3,709.33 | 4,451.20 |
| Elmesthorpe                               | 1,399.66 | 1,632.94 | 1,866.22 | 2,099.49 | 2,566.05 | 3,032.61 | 3,499.15 | 4,198.98 |
| Enderby                                   | 1,455.48 | 1,698.06 | 1,940.64 | 2,183.21 | 2,668.37 | 3,153.54 | 3,638.69 | 4,366.42 |
| Glenfield                                 | 1,443.44 | 1,684.01 | 1,924.58 | 2,165.16 | 2,646.30 | 3,127.46 | 3,608.60 | 4,330.32 |
| Glen Parva                                | 1,473.27 | 1,718.82 | 1,964.36 | 2,209.91 | 2,701.00 | 3,192.10 | 3,683.18 | 4,419.82 |
| Huncote                                   | 1,458.66 | 1,701.77 | 1,944.88 | 2,187.99 | 2,674.21 | 3,160.44 | 3,646.65 | 4,375.98 |
| Kilby                                     | 1,425.57 | 1,663.16 | 1,900.76 | 2,138.35 | 2,613.54 | 3,088.74 | 3,563.92 | 4,276.70 |
| Kirby Muxloe                              | 1,443.72 | 1,684.34 | 1,924.96 | 2,165.58 | 2,646.82 | 3,128.07 | 3,609.30 | 4,331.16 |
| Leicester Forest East                     | 1,423.94 | 1,661.26 | 1,898.59 | 2,135.91 | 2,610.56 | 3,085.21 | 3,559.85 | 4,271.82 |
| Leicester Forest West                     | 1,374.42 | 1,603.49 | 1,832.56 | 2,061.63 | 2,519.77 | 2,977.92 | 3,436.05 | 4,123.26 |
| Lubbesthorpe                              | 1,411.29 | 1,646.51 | 1,881.72 | 2,116.94 | 2,587.37 | 3,057.81 | 3,528.23 | 4,233.88 |
| Narborough                                | 1,463.28 | 1,707.16 | 1,951.04 | 2,194.92 | 2,682.68 | 3,170.45 | 3,658.19 | 4,389.84 |
| Potters Marston                           | 1,374.42 | 1,603.49 | 1,832.56 | 2,061.63 | 2,519.77 | 2,977.92 | 3,436.05 | 4,123.26 |
| Sapcote                                   | 1,441.12 | 1,681.31 | 1,921.50 | 2,161.69 | 2,642.06 | 3,122.44 | 3,602.81 | 4,323.38 |
| Sharnford                                 | 1,421.03 | 1,657.86 | 1,894.70 | 2,131.54 | 2,605.21 | 3,078.90 | 3,552.57 | 4,263.08 |
| Stoney Stanton                            | 1,432.97 | 1,671.80 | 1,910.63 | 2,149.46 | 2,627.12 | 3,104.78 | 3,582.43 | 4,298.92 |
| Thurlaston                                | 1,441.53 | 1,681.79 | 1,922.04 | 2,162.30 | 2,642.81 | 3,123.33 | 3,603.83 | 4,324.60 |
| Whetstone                                 | 1,445.84 | 1,686.81 | 1,927.79 | 2,168.76 | 2,650.70 | 3,132.66 | 3,614.60 | 4,337.52 |
| Wigston Parva                             | 1,374.42 | 1,603.49 | 1,832.56 | 2,061.63 | 2,519.77 | 2,977.92 | 3,436.05 | 4,123.26 |